

September 2016

## **Düsseldorf Airport at a Glance**

### **The Company**

Flughafen Düsseldorf GmbH: 50% City of Düsseldorf  
50% Airport Partners GmbH  
(40% AviAlliance GmbH,  
20% AviC GmbH & Co. KGaA,  
40% Aer Rianta International cpt)

Managing Director: Thomas Schnalke (Dipl.-Kfm.)  
(Chairman of the Management  
Board)  
Michael Hanné  
Dr. Martin Kirchner-Anzinger

### **Holdings**

Flughafen Düsseldorf  
Ground Handling GmbH: 100% Flughafen Düsseldorf GmbH  
Managing Director: Klaus Ulrich Schmid (Dipl.-Ing.)  
Thilo Schmid (Dipl.-Kfm.)

Flughafen Düsseldorf  
Real Estate GmbH: 100% Flughafen Düsseldorf GmbH  
Managing Director: Anja Dauser

Flughafen Düsseldorf  
Cargo GmbH: 100% Flughafen Düsseldorf GmbH

Managing Director: Gerton Hulsman

Flughafen Düsseldorf  
Security GmbH: 100% Flughafen Düsseldorf GmbH  
Managing Director: Thilo Schmid (Dipl.-Kfm.)

SITA Airport IT GmbH: 70% SITA INC  
30% Flughafen Düsseldorf GmbH  
Managing Director: Dr. Christian Jahncke  
Guido Meyer

Flughafen Gesellschaft  
Mönchengladbach GmbH: 70.03% Flughafen Düsseldorf  
GmbH  
29.964% NEW mobil and aktiv GmbH  
0.006% Stadt Willich  
Managing Director: Franz-Josef Kames

### **Traffic Results 2015**

Passengers: 25.5 million  
Flight movements: 210,200 departures and arrivals

Passengers /  
daily average: 61,579

Flight movements /  
daily average 576  
making DUS the largest airport in North Rhine-Westphalia (NRW)

## **Traffic Distribution**

40 % of all trips are business-related

60 % are personal

Destinations total: 200 in 55 countries

Germany destinations: 11

Airlines: 70

### **Catchment Area**

50 kilometers: 9.2 million residents

100 kilometers: 18 million residents

## **Financial Results 2015**

Revenue: 449.0 million EUR

Balance sheet: 1,044.0 million EUR

Fixed assets: 950.8 million EUR

Investments: 62.6 million EUR

Depreciation: 68.6 million EUR

Annual profit: 53.7 million EUR

## **Infrastructure**

### **Runway System**

Runway South:	3,000 meters, 05R/23L (main runway)
Runway North:	2,700 meters, 05L/23R (parallel runway)
Transversal runway:	1,630 meters, 15/33 ("temporarily closed")

### **Terminal Building**

#### Check-In Hall

Length:	400 meters
Width:	90 meters
Height:	20 meters (clear height roof)
Check-in counters:	139
SkyTrain:	2 stations
Investment volume:	400 million EUR

#### Terminal A

Length:	202 meters
Width:	45 meters
Boarding bridges:	10

#### Terminal B

Length:	171 meters
Width:	56 meters
Boarding bridges:	9

#### Terminal C

Length:	162 meters
Width:	52 meters
Boarding bridges:	8

Baggage sorting system:	100 % multistage baggage control system; 2 baggage sorting halls,
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handling capacity of 10,000 pieces  
per hour each

Baggage claims: 19

### **Shopping / Eateries**

Retail: 60 shops  
Eateries: 40 restaurants, bars, and cafés

### **Site / Positions:**

Airport premises: 6,063,141 square meters  
Tarmac: 758,647 square meters  
Airplane hangars : 89 spots in 27 buildings

### **Parking**

Total parking spots: approximately 20,000,  
around 17,000 covered

### **Train Station Düsseldorf Flughafen:**

Trains per day: 350 at Düsseldorf Flughafen  
Station,

plus 50 trams at the underground  
terminal

Train options: ICE (Intercity Express), IC/EC  
(Intercity / Eurocity), RE (Regional)

	Express), RB (Regional Bahn = regional train), tram
Train tracks:	3
Railtrack systems:	2 long distance tracks, 2 tram tracks, 2 continuous main tracks
SkyTrain:	1 station

### **SkyTrain**

Trains:	5 trains with 2 cars each, 1 special vehicle
System:	Automatic driver-less
Length :	Approximately 2.7 kilometers
Stations:	Train Station, Car Park 4, Terminal A / B, Terminal C
Passenger capacity:	2,000 per hour / each direction 80 per train
Beginning date of operation:	July 2002

### **Passenger Transportation Arrivals**

Car (individual):	52 %
Public transportation:	22 %
Taxi:	21 %
Misc.:	5 %

**Awards:**

Düsseldorf Airport and its subsidiaries have received numerous national and international awards in the past years. Among them:

2014 “eDreams Airport Ranking 2014“  
from the e-commerce travel company „eDreams“, chosen by customers as the most popular international airport

2012 “Skytrax World Airport Award”  
from London-based consulting firm Skytrax. Category: “Best Regional Airport in Europe”

2011 “Skytrax World Airport Award”  
from London-based consulting firm Skytrax. Category: “Airport Staff Service Excellence Europe”

2006 “Business Traveller Award 2006“  
from business travel magazine *Business Traveler*. Award: “Best German Airport in its Category”

2006 “Achievement Award”  
from Emirates Airlines, awarded to Flughafen Düsseldorf Ground Handling GmbH for excellence in ground handling services

2004, 2002 “Germany’s Best Airport”  
from *Capital* magazine – winner of Capital airport test

2002 Second place: “Most Improved Airports”  
in worldwide survey by International Air Transport Association (IATA)

## **The Airport as Employer**

Flughafen Düsseldorf Concern:  
employees

Approximately 2,200

Total at airport:  
employees

Approximately 19,800

About 208 companies are  
located at airport