January 2020

Düsseldorf Airport at a Glance

The Company

Flughafen Düsseldorf GmbH: 50% City of Düsseldorf
50% Airport Partners GmbH
(40% AviAlliance GmbH,
20% AviC GmbH & Co. KGaA,
40% Aer Rianta International cpt)

Managing Director: Thomas Schnalke (Dipl.-Kfm.)
(Managing Director)
Michael Hanné
Lars Mosdorf

Holdings

Flughafen Düsseldorf
Ground Handling GmbH: 100% Flughafen Düsseldorf GmbH
Managing Director: Frank Lowsky
Pradeep Pinakatt

Flughafen Düsseldorf
Real Estate GmbH: 100% Flughafen Düsseldorf GmbH
Managing Director: Anja Dauser

Flughafen Düsseldorf
Cargo GmbH: 100% Flughafen Düsseldorf GmbH
Managing Director: Gerton Hulsman
Flughafen Düsseldorf
Security GmbH: 100% Flughafen Düsseldorf GmbH
Managing Director: Dr. Timo Klein

SITA Airport IT GmbH: 70% SITA INC
30% Flughafen Düsseldorf GmbH
Managing Director: Guido Meyer
Patrik Schlepütz

Flughafen Gesellschaft Mönchengladbach GmbH: 54,75 % EWMG
Entwicklungsgesellschaft der Stadt Mönchengladbach mbH
25,24 % NEW Mobil und Aktiv Mönchengladbach GmbH
20 % Flughafen Düsseldorf GmbH
0,01 % Stadt Willich.
Managing Director: Franz-Josef Kames

Traffic Results 2019

Passengers: 25.5 million
Flight movements: 225,935 departures and arrivals

Passengers / daily average: 70,000
Flight movements / daily average 620
making DUS the largest airport in North Rhine-Westphalia (NRW)
Traffic Distribution

32% of all trips are business-related
68% are personal

Destinations total: 200 in 55 countries
Germany destinations: 11
Airlines: 70

Catchment Area
50 kilometers: 9.2 million residents
100 kilometers: 18 million residents

Financial Results 2018

Revenue: 474.5 million EUR
Balance sheet: 1,135.4 million EUR
Fixed assets: 1,066.0 million EUR
Investments: 80.2 million EUR
Depreciation: 76.0 million EUR
Annual profit: 59.1 million EUR

Infrastructure

Runway System
Runway South: 3,000 meters, 05R/23L (main runway)
Runway North: 2,700 meters, 05L/23R (parallel runway)
Transversal runway: 1,630 meters, 15/33 ("temporarily closed")

Terminal Building
Check-In Hall
Length: 400 meters
Width: 90 meters
Height: 20 meters (clear height roof)
Check-in counters: 139
SkyTrain: 2 stations
Investment volume: 400 million EUR

Terminal A
Length: 202 meters
Width: 45 meters
Boarding bridges: 10

Terminal B
Length: 171 meters
Width: 56 meters
Boarding bridges: 9

Terminal C
Length: 162 meters
Width: 52 meters
Boarding bridges: 8
Baggage sorting system: 100 % multistage baggage control system; 2 baggage sorting halls, handling capacity of 10,000 pieces per hour each

Baggage claims: 19

Shopping / Eateries

Retail: 60 shops
Eateries: 40 restaurants, bars, and cafés

Site / Positions:

Airport premises: 6,063,141 square meters
Tarmac: 758,647 square meters
Airplane hangars: 89 spots in 27 buildings

Parking

Total parking spots: approximately 20,000, around 17,000 covered

Train Station Düsseldorf Flughafen:

Trains per day: 400 at Düsseldorf Flughafen Station,
plus 50 trams at the underground terminal
Train options: ICE (Intercity Express), IC/EC (Intercity / Eurocity), RE (Regional Express), RB (Regional Bahn = regional train), tram

Train tracks: 3

Railtrack systems:
- 2 long distance tracks,
- 2 tram tracks,
- 2 continuous main tracks

SkyTrain: 1 station

**SkyTrain**

Trains: 5 trains with 2 cars each, 1 special vehicle

System: Automatic driver-less

Length: Approximately 2.7 kilometers

Stations:
- Train Station, Car Park 4,
- Terminal A / B,
- Terminal C

Passenger capacity: 2,000 per hour / each direction

80 per train

Beginning date of operation: July 2002

**Passenger Transportation Arrivals**

Car (individual): 52 %

Public transportation: 22 %

Taxi: 21 %

Misc.: 5 %
Awards:

Düsseldorf Airport and its subsidiaries have received numerous national and international awards in the past years. Among them:

2014  “eDreams Airport Ranking 2014”
from the e-commerce travel company „eDreams“, chosen by customers as the most popular international airport

2012  “Skytrax World Airport Award”
from London-based consulting firm Skytrax. Category: “Best Regional Airport in Europe”

2011  “Skytrax World Airport Award”
from London-based consulting firm Skytrax. Category: “Airport Staff Service Excellence Europe”

2006  “Business Traveller Award 2006”
from business travel magazine Business Traveler. Award: “Best German Airport in its Category”

2006  “Achievement Award”
from Emirates Airlines, awarded to Flughafen Düsseldorf Ground Handling GmbH for excellence in ground handling services

2004, 2002  “Germany’s Best Airport”
from Capital magazine – winner of Capital airport test

2002  Second place: “Most Improved Airports”
in worldwide survey by International Air Transport Association (IATA)
The Airport as Employer

Flughafen Düsseldorf Concern: Approximately 2,170 employees

Total at airport: Approximately 20,300 employees

About 208 companies are located at airport